

**No. G.23011/03/2023-Budget (NHM)**  
**Ministry of Health and Family Welfare**  
**(Department of Health and Family Welfare)**  
**Budget (NHM) Section**

New Delhi, 19 .09.2023.

To,

**The Principal Account Office,**  
**(Compilation Section)**  
**Ministry of Health and Family Welfare,**  
**Nirman Bhawan, New Delhi-110108.**

**Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2023-24.**

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.84985 thousands** (Rupees eight crore forty-nine lakh and eighty-five thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2023-24, as per details given below:-

(Rs. in thousands)

2552	North Eastern Area (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06	Centrally Sponsored Scheme (Sub-Major Head)	
			06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			1606	Gross Budgetary Support (GBS)	
100031	Grants-in-Aid – General	52860	160631	Grants-in-Aid – General	52860
00789	Special Component Plan for Scheduled Castes (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)	
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8001	Gross Budgetary Support (GBS)	
450031	Grants-in-Aid – General	4739	800131	Grand-in-Aid– General	4739
00796	Tribal Area Sub Plan (Minor Head)		06796	Tribal Area Sub Plan (Minor Head)	
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8601	Gross Budgetary Support (GBS)	
300031	Grants-in-Aid – General	27386	860131	Grants-in-Aid – General	27386
	<b>Total</b>			<b>Total</b>	
	<b>84985</b>			<b>84985</b>	

2. This Re-appropriation is being made against vaccine supplied to North East Region.

3. This issues with the approval of Secretary (HFW) vide **FTS No.8177260 dated 14.09.2023** and IFD vide **CD-1869 dated 19.09.2023**.

Yours faithfully,

I/3616395/2023

(Guite Elsy Thang Biak Lun)  
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. T.13020/01/2020-IMM